

Exhibit A

Economic assumptions concerning current costs and revenues of the Willecox Magistrate Court under the Consolidated Justice Court:

I.	Revenues	
	From the Court (City:	\$ 84,685
	From the City: (see Footnote)	\$ 87,494
	Total Revenues -	\$172,179
II.	Costs	
A.	Prosecution:	\$ 24,172
B.	Defense:	\$ 12,665
C.	Jail Costs:	\$ 51,187
D.	Youth court:	No cost to county
E.	Court Costs (staffing)	\$ 79,501
F.	Operations:	\$ 4,654
	Summary of Total Costs:	\$ 172,179

(Cost estimates do not include cost for space)

Footnote - As per the reconciliation done for Jan 1 through December 31, 2010 the City has a credit of \$1,666.98 to be applied as necessary in the next reconciliation. Due to County staffing changes reconciliation for the January 1, 2011 through December 31, 2011 is not possible at this time. The contribution from the City of Willecox will remain the same for FY 13; the credit will be carried forward; and a reconciliation will be performed in the spring of 2013 for the two year period January 1, 2011 through December 31, 2012.